(A MEMBER OF THE LALBHAI GROUP) UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON JUN Sr Particulars Quarter No Output State Quarter Sr Particulars Quarter Quarter No Output Output Output 1 (A) Net Sales/Income from Operations (Unautput Quarter 1 (A) Net Sales/Income from Operations (Unautput (Unautput (Unautput 2 Expenditure Image: Construction of raw materials (C) Purchase of traded goods (D) Employees cost (E) Depresidion (F) Other expenditure (F) Other expenditure (F) Other income (F) Other income (F) Other income 3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2) F) Other Income (F) Other Income (F) Other Income 4 Other Income Interest Net) F) Profit from Operations before Exceptional Items (5-7) (F) Profit fafter Interest and Exceptional Items (5-7) (F) Profit fafter Interest And Exceptional Items (5-7) (F) Profit fafter Interest And Exception (1-12) 11 Net Profit fafter Interest Capital (Facce value: Rs.10/- per Share) (F) Deferes Exceptindin Reserves as per balance sheet of previous accounti				
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON JUN Sr Particulars Qu and A O O O O O O O O O O O O O O O O O O	Registered Office: 301, "Akshay" 53, Shrimali Society, Navrangpura, Ahmedabad - 380 00			
Particulars Qu No and Sr Particulars Qu No and and Status and and I [A] Net Sales/Income from Operations and [B] Other Operating Income Total Income and Zexpenditure [A] (Increase)/decrease in stock in trade and work in progress [B] [C] Purchase of traded goods [C] [C] Purchase of traded goods [C] Detrabes of traded goods [C] [C] Purchase of traded goods [C] Detrabes of traded goods [C] Other expenditure [C] Total (A to F) [C] Portit foro Operations before Other Income, Interest and Exceptional Items (1-2) Other Income [C] Portit before Interest and Exceptional Items (3+4) [Interest (Net)] [Interest (Net)] Forfit foror Interest but before Exceptional Items (5-7) [S] Exceptional Items Portit before Interest and Exceptional Items (1-2) [J] Tax expenses - - Current Tax - - Deferred Tax - [] Portit before Interest and Exceptional Items (PS) [] Paid up Equity Share Capifal (Face value: Rs.10				
No end 1 [A] Net Sales/Income from Operations (Unat 1 [B] Other Operating Income (Unat 7 [B] Other Operating Income (Unat 7 Expenditure (A) (Increase)/decrease in stock in trade and work in progress (B) 8 Consumption of raw materials (C) Purchase of traded goods (D) 10) Employees cost (C) Purchase of traded goods (C) (C) Total (A to F) (C) Purchase of traded goods (C) Total (A to F) (C) Purchase of traded goods (C) Total (A to F) (C) Purchase of traded goods (C) Purchase of trade goods	NE 30, 201			
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30.00 IA] Net Sales/Income from Operations IB] Other Operating Income Total Income 2 Expenditure IA] (Increase)/decrease in stock in trade and work in progress IB] Consumption of raw materials [C] Purchase of traded goods [D] Employees cost [E] Depreciation [F] Other expenditure [G] Total (A to F) [G] Total (A to T) Profit before Interest and Exceptional Items (1-2) 4 Other Income 5 9 10 11 12 13 14 14 15 16 16 17 18 18 19 10 11 14 14 15 16 17 18 18 19 19 10 10 10 10 11 10 12 13 14 14 14 15	ed on			
Image: Constraint of the server set of the total shareholding of promoter and promoter group) (Unau 1 [A] Net Sales/Income from Operations (Unau 1 [B] Other Operating Income (A) (Increase)/decrease in stock in trade and work in progress (B) 2 Expenditure (A) (Increase)/decrease in stock in trade and work in progress (D) [C] Purchase of traded goods (D) (D) Employees cost (C) [C] Purchase of traded goods (D) (D) Employees cost (C) [G] Other expenditure (G) (G) (Total (A to F) 9 Profit from Operations before Other Income, Interest and Exceptional Items (1-2) (D) 4 Other Income - - 5 Profit Inform Operations before Other Income, Interest and Exceptional Items (1-2) - 4 Other Income - - 5 Profit before Itax (7-8) - - 10 Tax expenses - - - 0.urrent Tax - - - 11 Net Profit after tax (9-10) - - 12 </th <th>6.2010</th>	6.2010			
1 [A] Net Sales/Income from Operations [B] Other Operating Income	udited)			
Ibility of the image of th	568.72			
Total Income 2 2 Expenditure [A] (Increase)/decrease in stock in trade and work in progress [B] Consumption of raw materials [C] Purchase of traded goods [D] Employees cost [E] Depreciation [F] Other expenditure [G] Total (A to F)	17.48			
2 Expenditure [A] (Increase)/decrease in stock in trade and work in progress [B] Consumption of raw materials [C] Purchase of traded goods [D] Employees cost [E] Depreciation [F] Other expenditure	586.20			
[A] (Increase)/decrease in stock in trade and work in progress [B] Consumption of raw materials [C] Purchase of traded goods [D] Employees cost [E] Depreciation [F] Other expenditure [F] Other expenditure	000.20			
B Consumption of raw materials Image: Consumption of raw materials C Purchase of traded goods Image: Consumption of raw materials D Employees cost Image: Consumption of raw materials IE Depreciation Image: Consumption of raw materials IF Other expenditure Image: Consumption of raw materials IF Other expenditure Image: Consumption of raw materials IF Other expenditure Image: Consumption of raw materials IF Other income Image: Consumption of raw materials Profit theore interest but before Exceptional Items (3+4) Image: Consumption of raw materials Interest (Net) Profit after Interest but before Exceptional Items (5-7) Image: Consumption of raw rate in the rest but before Exceptional Items (5-7) Image: Consumption of raw rate in the rest but before Exceptional Items (5-7) Image: Consumption of raw rate in the rest but before Exceptional Items (5-7) Image: Consumption of raw rate in the rest but before Exception Items (5-7) Image: Consumption of raw rate in the rest but before Exceptional Items (5-7) Image: Consumption of raw rate in the rest but before Exception Items (5-7) Image: Consumption of raw rate in the rest but before Exceptional Items (5-7) Image: Consumption of raw rate in the rest but before Exception and Items (5-7) Image: Consumptic Image: Constrest rate (5-10) Image: Consumption of	8.72			
C) Purchase of traded goods ID D) Employees cost ID ED Depreciation ID F) Other expenditure ID G) Total (A to F) ID 3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2) 4 Other Income 5 Profit before Interest and Exceptional Items (3+4) 6 Interest (Net) 7 Profit after Interest but before Exceptional Items (5-7) 8 Exceptional Items 9 Profit before tax (7-8) 10 Tax expenses - Ourrent Tax - 12 Extraordinary Items 12 Extraordinary Items 13 Net Profit for the period (11-12) 14 Paid to Equity Share Capital (Face value: Rs.10/- per Share) 15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 16 Earnings Per Share (EPS) 17 Public Shareholding 9 - Number of Equity Shares 19 Paid uted EPS after Extraordinary Items 118 Profit shares (as a% of the total shareholding of promoter and promoter group)	114.39			
[D] Employees cost [E] Depreciation [F] Other expenditure [G] Total (A to F) 3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2) 4 Other Income 5 Profit before Interest and Exceptional Items (3+4) 6 Interest (Net) 7 Profit after Interest but before Exceptional Items (5-7) 8 Exceptional Items 9 Profit before tax (7-8) 10 Tax expenses - Deferred Tax 11 Net Profit after tax (9-10) 12 Extraordinary Items 13 Net Profit for the period (11-12) 14 Paid up Equity Share Capital (Face value: Rs.10/- per Share) 15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 16 Earnings Per Share (EPS) Basic and diluted EPS before Extraordinary Items Basic and diluted EPS after Extraordinary Items Basic and off 19 Profit Shareholding 10 Profit share (as a% of the total shareholding of promoter and promoter group) - Percentage of share (as a% of the total shareholding capital of the company) (b) Non-encumbered - Number of shares - Percentage of share (as a% of the total shareholding capital of the company)	22.80			
[E] Depreciation [F] Other expenditure [G] Total (A to F) 3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2) 4 Other Income 5 Profit before Interest and Exceptional Items (3+4) 6 1 7 Profit before Interest but before Exceptional Items (5-7) 8 7 8 7 9 10 10 11 Net Profit fater tax (9-10) 12 13 Net Profit for the period (11-12) 14 15 16 17 18 19 10 11 12 13 14 15 16 17 18 18 19 19 11 14 17 12	65.46			
[F] Other expenditure [G] Total (A to F) 3 Profit trom Operations before Other Income, Interest and Exceptional Items (1-2) 4 Other Income 5 Profit before Interest and Exceptional Items (3+4) 6 7 7 8 2 9 10 11 10 12 2 13 14 15 16 17 17 18 2 10 10 11 14 15 16 17 18 2 19 10 11 11 12 2 2 2 2 30 2 31 31 31 32	76.72			
IG] Total (A to F) Profit from Operations before Other Income, Interest and Exceptional Items (1-2) 4 Other Income	131.17			
3 Profit from Operations before Other Income, Interest and Exceptional Items (1-2) 4 Other Income 5 Profit before Interest and Exceptional Items (3+4) 6 Interest (Net) 7 Profit after Interest but before Exceptional Items (5-7) 8 Exceptional Items 9 Profit before tax (7-8) 10 Tax expenses - Deferred Tax - 11 Net Profit for the period (11-12) 12 Extraordinary Items 13 Net Profit for the period (11-12) 14 Paid up Equity Share Capital (Face value: Rs.10/- per Share) 15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 16 Earnings Per Share (EPS) 17 Public Shareholding - Number of Equity Shares - - Percentage of Shareholding - 18 Promoters and promoter group Shareholding of promoter and promoter group) - Percentage of share (as a% of the total shareholding of promoter and promoter group) - Percentage of share (as a% of the total shareholding capital of the company) (b) Non-encumbered - - Number of shares	419.26			
4 Other Income 5 Profit before Interest and Exceptional Items (3+4) 6 Interest (Net) 7 Profit after Interest but before Exceptional Items (5-7) 8 Exceptional Items 9 Profit before tax (7-8) 10 Tax expenses - Current Tax - - Deferred Tax - 11 Net Profit after tax (9-10) 12 Extraordinary Items 13 Net Profit for the period (11-12) 14 Paid up Equity Share Capital (Face value: Rs.10/- per Share) 15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 16 Earnings Per Share (EPS) 17 Public Shareholding 18 Promoters and promoter group Shareholding 19 Public Shareholding 19 Proentage of Share (as a% of the total shareholding capital of the company) (b) Non-encumbered - - Number of share (as a% of the total shareholding capital of the company) (b) Non-encumbered - - Percentage of share (as a% of the total shareholding capital of the company) (b) Non-encumbered - <td>166.94</td>	166.94			
5 Profit before Interest and Exceptional Items (3+4) 6 Interest (Net) 7 Profit after Interest but before Exceptional Items (5-7) 8 Exceptional Items 9 Profit before tax (7-8) 10 Tax expenses - Current Tax - 11 Net Profit after tax (9-10) 12 Extraordinary Items 13 Net Profit for the period (11-12) 14 Paid up Equity Share Capital (Face value: Rs.10/- per Share) 15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 16 Earnings Per Share (EPS) 17 Public Shareholding 18 Promoter group Shareholding 19 Public Shareholding 10 IP ropit of shares 19 Pedged/Encumbered 10 Number of shares 10 Percentage of share (as a% of the total shareholding of promoter and promoter group) 10 Percentage of share (as a% of the total shareholding capital of the company) 19 IVentor of shares IPercentage of share (as a% of the total shareholding capital of the company) 10 Non-encumbered<				
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8 Exceptional Items 9 Profit before tax (7-8) 10 Tax expenses - Current Tax - - Deferred Tax - 11 Net Profit after tax (9-10) 12 Extraordinary Items 13 Net Profit for the period (11-12) 14 Paid up Equity Share Capital (Face value: Rs.10/- per Share) 15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 16 Earnings Per Share (EPS) Basic and diluted EPS before Extraordinary Items Basic and diluted EPS after Extraordinary Items Basic and diluted EPS after Extraordinary Items - Public Shareholding - - Number of Equity Shares - - Percentage of Shareholding - (a) Pledged/Encumbered - - Number of shares - - Percentage of share (as a% of the total shareholding capital of the company) (b) Non-encumbered - - Number of shares - - Percentage of share (as a% of the total shareholding capital of the company) (b) Non-encumbered - - Number of shares Quital of the compa	132.60			
9 Profit before tax (7-8) 10 Tax expenses - Current Tax - - Deferred Tax - 11 Net Profit after tax (9-10) 12 Extraordinary Items 13 Net Profit for the period (11-12) 14 Paid up Equity Share Capital (Face value: Rs.10/- per Share) 15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 16 Earnings Per Share (EPS) Basic and diluted EPS before Extraordinary Items Basic and diluted EPS after Extraordinary Items Basic and diluted EPS after Extraordinary Items - 17 Public Shareholding - 18 Promoters and promoter group Shareholding - 19 Promoters and promoter group Shareholding - 18 Promoters and promoter group Shareholding capital of the company) - 19 - Percentage of share (as a% of the total shareholding capital of the company) - 19 - Percentage of share (as a% of the total shareholding capital of the company) - 19 - Percentage of share (as a% of the total shareholding capital of the company) - 10 No - <td></td>				
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- Current Tax - Deferred Tax 11 Net Profit after tax (9-10) 12 Extraordinary Items 13 Net Profit for the period (11-12) 14 Paid up Equity Share Capital (Face value: Rs.10/- per Share) 15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 16 Earnings Per Share (EPS) Basic and diluted EPS before Extraordinary Items	102.00			
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11 Net Profit after tax (9-10) 12 Extraordinary Items 13 Net Profit for the period (11-12) 14 Paid up Equity Share Capital (Face value: Rs.10/- per Share) 15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 16 Earnings Per Share (EPS) 17 Public Shareholding 17 Public Shareholding 18 - Number of Equity Shares - Percentage of Shareholding - 18 Promoters and promoter group Shareholding (a) Pledged/Encumbered - Number of shares - - Percentage of share (as a% of the total shareholding capital of the company) (b) Non-encumbered - - Number of shares - - Percentage of share (as a% of the total shareholding capital of the company) (b) Non-encumbered - - Number of shares - - Percentage of share (as a% of the total shareholding capital of the company) (b) Non-encumbered - - Number of shares - - Percentage of share (as a% of the total shareholding capital of the company) - Percentage of share (as a% of the total shareholding capital of the company)	20.60			
12 Extraordinary Items 13 Net Profit for the period (11-12) 14 Paid up Equity Share Capital (Face value: Rs.10/- per Share) 15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 16 Earnings Per Share (EPS) Basic and diluted EPS after Extraordinary Items	89.00			
13 Net Profit for the period (11-12) 14 Paid up Equity Share Capital (Face value: Rs.10/- per Share) 15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 16 Earnings Per Share (EPS) Basic and diluted EPS before Extraordinary Items				
14 Paid up Equity Share Capital (Face value: Rs.10/- per Share) 15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 16 Earnings Per Share (EPS) Basic and diluted EPS before Extraordinary Items	89.00			
15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 16 Earnings Per Share (EPS) Basic and diluted EPS before Extraordinary Items	72.00			
16 Earnings Per Share (EPS) Basic and diluted EPS before Extraordinary Items Basic and diluted EPS after Extraordinary Items 17 Public Shareholding - Number of Equity Shares - Percentage of Shareholding (a) Pledged/Encumbered - Number of shares - Percentage of share (as a% of the total shareholding of promoter and promoter group) - Percentage of share (as a% of the total shareholding capital of the company) (b) Non-encumbered - Number of shares - Percentage of share (as a% of the total shareholding of promoter and promoter group) - Percentage of share (as a% of the total shareholding of promoter and promoter group) - Percentage of share (as a% of the total shareholding of promoter and promoter group) - Percentage of share (as a% of the total shareholding capital of the company) (b) Non-encumbered - Percentage of share (as a% of the total shareholding capital of the company) Str Particulars Quarticolumber Quarticolumber (1) Segment Revenue (Unaut (1) (Net Sales/Income from Operations) (a) Perlite Products & related activities	72.00			
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17 Public Shareholding - Number of Equity Shares - Percentage of Shareholding 18 Promoters and promoter group Shareholding (a) Pledged/Encumbered - Number of shares - Percentage of share (as a% of the total shareholding capital of the company) (b) Non-encumbered - Number of shares - Number of shares - Percentage of share (as a% of the total shareholding capital of the company) (b) Non-encumbered - Number of shares - Percentage of share (as a% of the total shareholding of promoter and promoter group) - Percentage of share (as a% of the total shareholding capital of the company) (b) Non-encumbered - Number of shares - Percentage of share (as a% of the total shareholding capital of the company) - Percentage of share (as a% of the total shareholding capital of the company) - Percentage of share (as a% of the total shareholding capital of the company) - Percentage of share (as a% of the total shareholding capital of the company) - Percentage of share (as a% of the total shareholding capital of the company) - Percentage of share (as a% of the total shareholding capital of the company) - Percentage of share (as a% of the total shareholding capital of the company)	12.36			
- Number of Equity Shares - - Percentage of Shareholding - 18 Promoters and promoter group Shareholding - (a) Pledged/Encumbered - - Number of shares - - Percentage of share (as a% of the total shareholding capital of the company) - - Percentage of share (as a% of the total shareholding capital of the company) - (b) Non-encumbered - - Number of shares - - Percentage of share (as a% of the total shareholding of promoter and promoter group) - - Percentage of share (as a% of the total shareholding capital of the company) - (b) Non-encumbered - - Percentage of share (as a% of the total shareholding capital of the company) - - Percentage of share (as a% of the total shareholding capital of the company) - Str Particulars Quiter in the company in the compa	12.00			
- Percentage of Shareholding 18 18 Promoters and promoter group Shareholding (a) Pledged/Encumbered - - Number of shares - - Percentage of share (as a% of the total shareholding of promoter and promoter group) - - Percentage of share (as a% of the total shareholding capital of the company) - (b) Non-encumbered - - Number of shares - - Percentage of share (as a% of the total shareholding of promoter and promoter group) - - Percentage of share (as a% of the total shareholding of promoter and promoter group) - - Percentage of share (as a% of the total shareholding capital of the company) - - Percentage of share (as a% of the total shareholding capital of the company) - - Percentage of share (as a% of the total shareholding capital of the company) - - Percentage of share (as a% of the total shareholding capital of the company) - Sr Particulars Quadratical shareholding No - - (1) Segment Revenue - (Net Sales/Income from Operations) - - (a) Perlite Products & related activities -	262,508			
18 Promoters and promoter group Shareholding (a) Pledged/Encumbered - - Number of shares - - Percentage of share (as a% of the total shareholding of promoter and promoter group) - - Percentage of share (as a% of the total shareholding capital of the company) - (b) Non-encumbered - - Number of shares - - Percentage of share (as a% of the total shareholding of promoter and promoter group) - - Percentage of share (as a% of the total shareholding capital of the company) - - Percentage of share (as a% of the total shareholding capital of the company) - - Percentage of share (as a% of the total shareholding capital of the company) - - Percentage of share (as a% of the total shareholding capital of the company) - Sr Particulars Quadratical shareholding capital of the company) Sr Particulars Quadratical shareholding capital of the company) (1) Segment Revenue (Unaut (1) (Net Sales/Income from Operations) (a) Perlite Products & related activities	36.46%			
(a) Pledged/Encumbered - - Number of shares - - Percentage of share (as a% of the total shareholding of promoter and promoter group) - - Percentage of share (as a% of the total shareholding capital of the company) (b) Non-encumbered - Number of shares - - Percentage of share (as a% of the total shareholding of promoter and promoter group) - - Percentage of share (as a% of the total shareholding of promoter and promoter group) - - Percentage of share (as a% of the total shareholding capital of the company) - - Percentage of share (as a% of the total shareholding capital of the company) - SEGMENT, REVENUE, RESULTS AND OTHER INFORMATION - Sr Particulars Quadratical shareholding capital of the company) (1) Segment Revenue (Unaud (1) Segment Revenue - (Net Sales/Income from Operations) (a) Perlite Products & related activities -	55.4070			
- Number of shares - Percentage of share (as a% of the total shareholding of promoter and promoter group) - Percentage of share (as a% of the total shareholding capital of the company) - (b) Non-encumbered - - Number of shares - - Percentage of share (as a% of the total shareholding of promoter and promoter group) - - Percentage of share (as a% of the total shareholding capital of the company) - - Percentage of share (as a% of the total shareholding capital of the company) - - Percentage of share (as a% of the total shareholding capital of the company) - - Percentage of share (as a% of the total shareholding capital of the company) - Sr Particulars Quadratic shareholding capital of the company) No - - (1) Segment Revenue - (Net Sales/Income from Operations) (a) Perlite Products & related activities -				
- Percentage of share (as a% of the total shareholding of promoter and promoter group) - Percentage of share (as a% of the total shareholding capital of the company) (b) Non-encumbered - Number of shares - Percentage of share (as a% of the total shareholding of promoter and promoter group) - Percentage of share (as a% of the total shareholding of promoter and promoter group) - Percentage of share (as a% of the total shareholding capital of the company) - Percentage of share (as a% of the total shareholding capital of the company) - Percentage of share (as a% of the total shareholding capital of the company) - Percentage of share (as a% of the total shareholding capital of the company) - Percentage of share (as a% of the total shareholding capital of the company) - Percentage of share (as a% of the total shareholding capital of the company) - Percentage of share (as a% of the total shareholding capital of the company) - Percentage of share (as a% of the total shareholding capital of the company) - Percentage of share (as a% of the total shareholding capital of the company) - Percentage of share (as a% of the total shareholding capital of the company) - Percentage of share (as a% of the total shareholding capital of the company) - Sr Particulars Quarter (1) Segment Revenue (No (Unauter (1)	16,500			
- Percentage of share (as a% of the total shareholding capital of the company) (b) Non-encumbered - Number of shares - Percentage of share (as a% of the total shareholding of promoter and promoter group) - Percentage of share (as a% of the total shareholding capital of the company) - Percentage of share (as a% of the total shareholding capital of the company) - Percentage of share (as a% of the total shareholding capital of the company) - Percentage of share (as a% of the total shareholding capital of the company) SEGMENT, REVENUE, RESULTS AND OTHER INFORMATION Sr Particulars Quark No ender (1) Segment Revenue (Net Sales/Income from Operations) (a) (a) Perlite Products & related activities	3.61%			
(b) Non-encumbered - - Number of shares - - Percentage of share (as a% of the total shareholding of promoter and promoter group) - - Percentage of share (as a% of the total shareholding capital of the company) - SEGMENT, REVENUE, RESULTS AND OTHER INFORMATION Quality Sr Particulars Quality No ender 30.06 (1) Segment Revenue (Unau (Net Sales/Income from Operations) (a) Perlite Products & related activities -	2.29%			
- Number of shares - - Percentage of share (as a% of the total shareholding of promoter and promoter group) - - Percentage of share (as a% of the total shareholding capital of the company) - SEGMENT, REVENUE, RESULTS AND OTHER INFORMATION - Sr Particulars Quality No - - (1) Segment Revenue - (Net Sales/Income from Operations) - - (a) Perlite Products & related activities -	0/(
- Percentage of share (as a% of the total shareholding of promoter and promoter group) - Percentage of share (as a% of the total shareholding capital of the company) SEGMENT, REVENUE, RESULTS AND OTHER INFORMATION Sr Particulars No ender (1) Segment Revenue (Net Sales/Income from Operations) (Unau (a) Perlite Products & related activities	440,992			
Percentage of share (as a% of the total shareholding capital of the company) SEGMENT, REVENUE, RESULTS AND OTHER INFORMATION Sr Particulars Qua No ende (000 (Unau (1) Segment Revenue (Net Sales/Income from Operations) (a) Perlite Products & related activities	96.39%			
SEGMENT, REVENUE, RESULTS AND OTHER INFORMATION Sr Particulars Qua No (unat (1) Segment Revenue (Net Sales/Income from Operations) (a) Perlite Products & related activities	61.25%			
Sr Particulars Quadraticulars No ender 1 Segment Revenue (Unadraticular) (1) Segment Revenue (Unadraticular) (Net Sales/Income from Operations) (a) Perlite Products & related activities (b) Perlite Products & related activities				
No ended 0 30.00 0 (Unau (1) Segment Revenue (Net Sales/Income from Operations) 0 (a) Perlite Products & related activities				
30.00 (Unau (1) Segment Revenue (Net Sales/Income from Operations) (a) Perlite Products & related activities	arter			
Image: constraint of the system (Unautric) (1) Segment Revenue (Net Sales/Income from Operations) (a) Perlite Products & related activities (Image: constraint of the system)	ed on			
(1) Segment Revenue (Net Sales/Income from Operations) (a) Perlite Products & related activities	6.2010			
(Net Sales/Income from Operations) (a) Perlite Products & related activities	udited)			
(a) Perlite Products & related activities				
	443.17			
(b) Textile	-			
(c) Leasing	125.55			
Total	568.72			
Less: Inter Segment Revenue	_			
Net Sales/Income From Operation	568.72			

(2)	Segment Results		
	(Profit after depreciation but before interest and exceptional items)		
	(a) Perlite Products & related activities	110.72	
	(b) Textile	-	
	(c) Leasing	62.86	
	Sub - Total	173.58	
	Less: Inter Segment Revenue	_	
	Total	173.58	
	Less:		
	(1) Interest (Net)	34.34	
	(2) Other un-allocable expenditure net of un-allocable income	6.64	
	Total Profit Before Tax	132.60	
(3)	Capital Employed		
	(Segment Assets - Segment Liabilities)		
	(a) Perlite Products & related activities	731.11	
	(b) Textile	-	
	(c) Leasing	2,014.18	
	(d) Unallocable assets less liabilities	(1,405.75)	
	Total Capital Employed in the Company	1,339.54	
Notes :			
	The above financial results have been approved and taken on record by the Board of Directors of the company at		
	Ahmedabad. The Statutory Auditors have carried out a limited review of the above financial re	sults and their repo	
	Company has discontinued its textile business with effect from 01.04.2010.		
	Information on investor complaints for the quarter - (Nos.) : Opening balance - 0, New - 0, Disposals - 0, Closing		
4	The figures of corresponding quarter ended 30.06.2009 and previous accounting year ended 3	31.03.2010 have be	
	regrouped / recast whereever necessary.		

0	
9	
•	
	(Rs. In Lakhs)
Quarter	Year
ended on	ended on
30.06.2009	31.03.2010
(Unaudited)	(Audited)
509.86	2,025.23
5.83	62.80
515.69	2,088.03
1.99	39.03
141.16	536.18
-	-
54.78	220.49
54.08	240.78
129.21	568.03
381.22	1,604.51
134.47	483.52
134.47	483.52
32.13	127.93
102.34	355.59
-	-
102.34	355.59
102.34	355.59
00.00	70.00
36.00	76.00
(0.29)	44.48
66.63	235.11
-	-
66.63	235.11
72.00	72.00
12.00	1,178.54
	1,170.04
9.25	32.65
9.25	32.65
263,508	
,	262,708
36.60%	<u>262,708</u> 36.49%
36.60%	36.49%
36.60%	36.49%
36.60% 16,500 3.61%	36.49% 16,500 3.61%
36.60%	36.49%
36.60% 16,500 3.61% 2.29%	36.49% 16,500 3.61% 2.29%
36.60% 16,500 3.61% 2.29% 439,992	36.49% 16,500 3.61% 2.29% 440,792
36.60% 16,500 3.61% 2.29% 439,992 96.39%	36.49% 16,500 3.61% 2.29% 440,792 96.39%
36.60% 16,500 3.61% 2.29% 439,992	36.49% 16,500 3.61% 2.29% 440,792
36.60% 16,500 3.61% 2.29% 439,992 96.39%	36.49% 16,500 3.61% 2.29% 440,792 96.39% 61.22%
36.60% 16,500 3.61% 2.29% 439,992 96.39% 61.11%	36.49% 16,500 3.61% 2.29% 440,792 96.39% 61.22% (Rs. In Lakhs)
36.60% 16,500 3.61% 2.29% 439,992 96.39% 61.11% Quarter	36.49% 16,500 3.61% 2.29% 440,792 96.39% 61.22% (Rs. In Lakhs) Year
36.60% 16,500 3.61% 2.29% 439,992 96.39% 61.11% Quarter ended on	36.49% 16,500 3.61% 2.29% 440,792 96.39% 61.22% (Rs. In Lakhs) Year ended on
36.60% 16,500 3.61% 2.29% 439,992 96.39% 61.11% Quarter	36.49% 16,500 3.61% 2.29% 440,792 96.39% 61.22% (Rs. In Lakhs) Year
36.60% 16,500 3.61% 2.29% 439,992 96.39% 61.11% Quarter ended on	36.49% 16,500 3.61% 2.29% 440,792 96.39% 61.22% (Rs. In Lakhs) Year ended on
36.60% 16,500 3.61% 2.29% 439,992 96.39% 61.11% Quarter ended on 30.06.2009	36.49% 16,500 3.61% 2.29% 440,792 96.39% 61.22% (Rs. In Lakhs) Year ended on 31.03.2010
36.60% 16,500 3.61% 2.29% 439,992 96.39% 61.11% Quarter ended on 30.06.2009	36.49% 16,500 3.61% 2.29% 440,792 96.39% 61.22% (Rs. In Lakhs) Year ended on 31.03.2010
36.60% 16,500 3.61% 2.29% 439,992 96.39% 61.11% Quarter ended on 30.06.2009 (Unaudited)	36.49% 16,500 3.61% 2.29% 440,792 96.39% 61.22% (Rs. In Lakhs) Year ended on 31.03.2010 (Audited)
36.60% 16,500 3.61% 2.29% 439,992 96.39% 61.11% Quarter ended on 30.06.2009 (Unaudited) 385.20	36.49% 16,500 3.61% 2.29% 440,792 96.39% 61.22% (Rs. In Lakhs) Year ended on 31.03.2010 (Audited) 1,478.28
36.60% 16,500 3.61% 2.29% 439,992 96.39% 61.11% Quarter ended on 30.06.2009 (Unaudited) 385.20 385.20 35.95	36.49% 16,500 3.61% 2.29% 440,792 96.39% 61.22% (Rs. In Lakhs) Year ended on 31.03.2010 (Audited) 1,478.28 155.27
36.60% 16,500 3.61% 2.29% 439,992 96.39% 61.11% Quarter ended on 30.06.2009 (Unaudited) 385.20 385.20 35.95 88.71	36.49% 16,500 3.61% 2.29% 440,792 96.39% 61.22% (Rs. In Lakhs) Year ended on 31.03.2010 (Audited) 1,478.28
36.60% 16,500 3.61% 2.29% 439,992 96.39% 61.11% Quarter ended on 30.06.2009 (Unaudited) 385.20 385.20 35.95	36.49% 16,500 3.61% 2.29% 440,792 96.39% 61.22% (Rs. In Lakhs) Year ended on 31.03.2010 (Audited) 1,478.28 155.27
36.60% 16,500 3.61% 2.29% 439,992 96.39% 61.11% Quarter ended on 30.06.2009 (Unaudited) 385.20 385.20 35.95 88.71	36.49% 16,500 3.61% 2.29% 440,792 96.39% 61.22% (Rs. In Lakhs) Year ended on 31.03.2010 (Audited) 1,478.28 155.27 391.68
36.60% 16,500 3.61% 2.29% 439,992 96.39% 61.11% Quarter ended on 30.06.2009 (Unaudited) 385.20 385.20 35.95 88.71	36.49% 16,500 3.61% 2.29% 440,792 96.39% 61.22% (Rs. In Lakhs) Year ended on 31.03.2010 (Audited) 1,478.28 155.27 391.68

97.07	338.06	
(2.86)	(8.67)	
48.10	207.14	
142.31	536.53	
-	-	
142.31	536.53	
32.13	127.93	
7.84	53.01	
102.34	355.59	
609.49	644.16	
24.08	19.18	
1,365.55	2,071.51	
694.52	(1,484.31)	
2,693.64	1,250.54	
its meeting held on 30.07.2010 at		
t contains no qualification.		
palance - 0.		
en adjusted /		